

**Hampshire Police Authority & Hampshire Constabulary  
Policing Plan 2008-2011**

Priority	Measure	Indicator	2008/09 target
Safer Neighbourhoods	Perception of drug use/drug dealing	Percentage of people who perceive drug use or drug dealing to be a problem in their local area. (BCS Data) (SPI 4.3 : NI42)	To achieve a minimum of the MSG average, whilst not declining against current performance
	Confidence in Local Police	Percentage of the public who think the police in their area are doing a good job (BCS Data) (SPI 2.3)	To exceed MSG average by 5%, whilst not declining against current performance
	Understanding Community Issues	The percentage of people who think their local police understand community issues (BCS Data) (KDI)	To exceed MSG average by 3.5%, whilst not declining against current performance
	Safer Neighbourhoods - Neighbourhood Priorities Resolutions	% of successful neighbourhood priorities resolved to the satisfaction of the neighbourhood. (Force/HPA Local Priority)	To resolve a minimum of 33% of priorities in neighbourhoods
	Reduce the Incidence of Anti-Social Use of Motor Vehicles	A reduction in the number of anti-social incidents where a motor vehicle is involved (HPA Local Priority)	5% reduction on 07/08 17,154
	Reduce Anti-Social Behaviour	A reduction in the number of rowdy / nuisance behaviour incidents reported. (Force Local Priority)	5% reduction on 07/08 95,426
	Reduce Criminal Damage	A reduction in the number of Criminal Damage offences committed (inc Arson). (Force Local Priority)	12% reduction on 07/08 34,238
	Assault with Less Serious Injury	A reduction in assault with less serious injury crimes. (SPI 5.3 : NI20)	5% reduction on 07/08 13,694
	Overall Satisfaction with Service Delivery	Percentage of people who are completely or very satisfied with the overall service (SPI 1.1)	62%
	Satisfaction with Being Kept Informed	Percentage of people who are completely or very satisfied with 'being kept informed' (KDI)	60%

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<b>Priority</b>	<b>Measure</b>	<b>Indicator</b>	<b>2008/08 target</b>
Safeguard People	Domestic Abuse Enforcement	Proportion of Domestic Abuse related incidents that result in an arrest (Force Local Priority)	35% arrest rate for incidents of domestic abuse
	MARAC Cases - Domestic Violence Repeat Victimisation	Percentage of victims of Domestic Violence managed by a MARAC who are subject to a repeat incident of domestic violence, where violence has occurred within 12 months of a case coming to MARAC (NI 32)	PLACEHOLDER
	Reduce the number of repeat victims of Domestic Violence	Reduce the number of repeat victims of Domestic Violence crimes (HPA & Force Local Domain Indicator)	5% reduction 1923
	Domestic Violence - OBTJ	Proportion of Offences Brought To Justice (convicted) (OBTJ) as a proportion of those arrested for domestic abuse related incidents. (Force Local Priority)	PLACEHOLDER
	Hate Crime Detection Rate	Sanction Detection rate for crimes flagged as 'hate crimes' (Force Local Priority)	45%
	Sex Offender re-offending rate	Re-offending rate of MAPPA category 1 Offenders (RSOs) who are being managed at levels 1, 2 & 3	PLACEHOLDER
Protect our Communities	Rainbow visits	Number of Rainbow visits fulfilled). (Force Local Priority feeding into building resilience to violent extremism)	PLACEHOLDER
	Dangerous sites assessed as green	Percentage of dangerous sites (hazardous substances) assessed as green. (Force Local Priority feeding into building resilience to violent extremism)	PLACEHOLDER

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	Road traffic casualties	Reduce the number of people killed or seriously injured following road traffic collisions.(SPI 9.1 : NI 47 & 48)	938
Prevent, Reduce & Detect Crime	Reduce Serious Violent Crime Rate	Reduce the amount of most serious violent crime (SPI 5.1 :NI15 :PSA:23 Priority Action1)	6% reduction 878
	Reduce All crime	To reduce the number of crimes committed in Hampshire & the IOW. (Force Local & HPA Priority)	4% reduction 159,992 (To aspire to improve by 1 MSG position from 6th)
	Serious Violent Crime Detection Rate	Increase the sanction detection rate for serious violent crime (Force Local Priority)	50%
	Reduce Serious Acquisitive Crime	Number of serious acquisitive crime (SPI5.2 :NI 16 :PSA:23 Priority Action 2)	2% reduction 22,376 (To aspire to maintain a top quartile MSG position)
	Serious Sexual OBTJ	Percentage of serious sexual crime Offences Brought To Justice (OBTJ), particularly rape offences. (SPI 6.4 : PSA:23 priority Action 1)	PLACEHOLDER
	Serious Acquisitive Crime Detection rate	Increase the sanction detection rate for serious acquisitive crimes (Force Local Priority : PSA 23; Priority Action 2)	15% (To aspire to achieve a top quartile MSG position)
	Murder Offences	Number of murder offences Subset of Serious Violent Crime (SPI 5.1)	<=16
	Asset Recovery	Asset Recovery (SPI 8.1)	PLACEHOLDER
	PPO re-offending rate	Number of convictions recorded against identified Prolific & other Priority Offenders (PPOs) (SPI 10.1 : NI30)	PLACEHOLDER

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	Class A Drug Supply detections	Volume of Class A Drug supply detections (Force Local Priority)	400
Organisational Management	Police Officer Sickness	Make the best use of personnel resource - Police officer sickness absence (SPI 13.1)	<7.5 days per annum per officer
	Police Staff Sickness	Make the best use of personnel resource - Police staff sickness absence (SPI 13.2)	<7.5 days per annum per member of police staff
	NCRS Compliance	Crime recording data quality NCRS compliance (Force Local Priority)	Aspire to minimum 95% compliance (excellent grading) over next 3 yrs
	Budget Spend	Make the best use of financial resource to remain on budget (Force Local Priority)	Remain on budget
	Efficiency savings/ Efficiency Strategy	Cashable efficiency savings over the next 3 years (2008/11) (Force Local Priority)	9.3% cashable efficiency savings of 07/08 Gross Revenue Expenditure, less any expenditure that is agreed to be excluded from the total. Target = £30m of cashable efficiency savings over the next 3 years (target set by the Home Office)

## Glossary:

SPI Statutory Performance Indicator

KDI Key Diagnostic Indicator

NI National Indicator

BCS British Crime Survey

MSG Most Similar Group

PSA Public Service Agreement

MARAC Multi Agency Risk Assessment Conference

Placeholder This measure will remain as a placeholder for the Force until information is available to enable target information to be calculated