

## ***ISIS Programme – Initial data gathering***

Request from: ISIS Programme  
Request to: Force IT Directors

### **Background to request**

As presented at the ITDF on Monday 19<sup>th</sup> August and ITAG on Thursday 4<sup>th</sup> September, the ISIS Programme have a requirement to gather data from the forces ICT departments and the NPIA products and programmes in order to inform the preparation a strategic business case for a convergence strategy for police IT to be presented to the NPB in November 2008.

### **Engagement Method**

In the timescales it will not be possible to visit each force individually to gain a thorough understanding of their plans for architecture, procurement, convergence or governance relevant to the ISIS Programme. The base level information gathering will be through the provision of available documentation.

There will be some force and regional engagement to understand the collaboration \ convergence landscape in more detail; however, it is envisaged time constraints will prevent this being an all encompassing activity.

### **Information Gathering**

There are some core pieces of information which will provide evidence to develop the convergence programme.

This will require the provision of standard documentation, which will either exist or not, to be sent to the ISIS Programme

- 1. ICT Strategy \ Business Plan – it may be that there is an ICT Strategy document which covers the items listed below, or there could be specific documents.**
  - a. Technical architecture (and planned enhancements)
  - b. ICT operating model – how you run the ICT department
  - c. ICT Organisation and structure
  - d. Application Landscape, what applications provide what functionality, and when they will be replaced
  - e. Infrastructure landscape – information on data centres, networks, servers, o\s software and middleware, and any upgrade \ replacement plans
  - f. List of key suppliers
  - g. Resourcing capability – how many people support day to day service, how many people on projects.
- 2. Regional ICT Strategy \ Business Plan - If this exists it should be provided by the IT Director who acts as the regional lead.**
- 3. ICT Budget & ICT Capital Investment Programmes Funding for 2008/09, 2009/10, and later years if available**

### What will be done with the information?

Item 1 will be used to inform the current and planned development of ICT in the forces, which will form the basis of convergence opportunities.

Item 2 will be used to present the status of collaboration activities currently in existence; and to develop a best practise approach for regional collaboration.

Item 3 will be used to identify the forecast major spends in the coming year and target the convergence opportunities in either: infrastructure, systems or service provision.

We want to understand what additional funds will need to be requested.

### Time-line

The bulk of the information gathering activities need to take place in early September, to allow analysis and development to take place in September. Responses are requested by 19<sup>th</sup> September.

### Contacts & Provision of Information

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