

	2008/09	2009/10	2010/11	2011/12 To date
	£	£	£	£
Council Tax	Not applicable	Not applicable	Not applicable	Not applicable
Insurance	Note 1	Note 1	Note 1	Note 1
Security (including cost of cabin)	93,984	101,344	62,222	
Heat, light and power and other utilities	10,267	9,578	10,387	909
Maintenance	5,501			400
Other overheads involved in maintaining and retaining the premises:				
Business rates (NNDR)	196,223	212,794	68,994	53,088
Business rates (NNDR) rebate		-241,971	-46,234	
Site clearance, tree removal, waste disposal etc	21,494	2,409	1,644	4,720
Boundary fencing improvements	3,559	1,984		688
Change of locks and boarding up of windows etc	2,877	1,252	5,865	
	333,905	87,390	102,878	59,805

Notes

- 1: Included in overall insurance premium for police premises
- 2: Heat, light and power includes standing and connection charges for services to site
3. Council tax is not applicable as this is not a residential site